Bridge LCCA

Overview & Implementation

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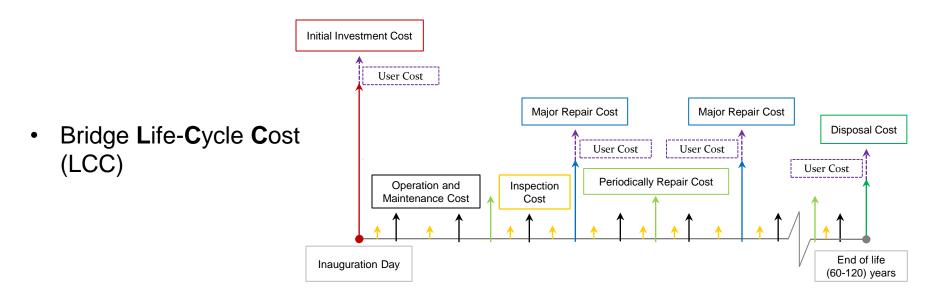
TRAFIKVERKET

Agenda

- Introduction
- Benefits of BaTMan & WebHypris for Bridge LCCA
- Bridge Life & the Possible LCCA Applications for Bridges
- Bridge Investment Case Studies & Large-Scale Feasibility
 - App. No. (1): The Optimal Road Corridor, Bridges
 - App. No. (2): The Optimal Bridge Design Proposal
 - App. No. (3): Repair or Replace a Bridge?
- BaTMan-LCC Program & BaTMan-LCC Course
- Questions & Discussion



Introduction



- The time value of money, discount rate
- Life-Cycle Costing/Life-Cycle Cost Analysis (LCCA)
- Life-Cycle Assessment (LCA)
- The concept of the lowest proposal & the concept of least LCC proposal





The Swedish Bridge and Tunnel Management System "BaTMan"

Rapporter - Objektdata - Förvaltning - Information - Mina sidor - Kontakta oss 🗟 Om - Skriv ut 🕮

Välkommen till BaTMan Nyheter

Ny BaTMan-version

BaTMan 4.21 kommer att driftsättas med start ons 2011-10-12 kd 16:00. Driftsättningen kommer även att pågå tor 2011-10-13.

Under driftsättningen kommer BaTMan att vara avstängt, undantaget är Trafikverkets dispenshentering.

Vi åberkommer med information om innehåll i den nya versionen. 2011-00-27 10:24

'BaTMan-kommuner'

Nu finns en grafisk presentation i BaTMan-portalen över de kommuner som använder BaTNan. Du hittar den via tivre menyns val Information/BaTMan/Kontaktpersoner 2011-09-27 10:17

Järfälla kommun...

. ingår nu också i BaTMan-familjen 011-09-13 13-48

Ny kommun

Denne gång är det Köpings kommun som bestämt sig för att använda BaTManl 2011-58-11 11:31

Gamla ärenden

Vi vill uppmärksamma dig på att det finns många gamla ärenden i BaTMan som i många fall säkerligen kan aushitasi

Du kan via Inkorgen kontrollera om du kan avsluta några! Välj i BaTMans övre meny 'Nina sidor/Påpående arenden'. oör därefter dina val och tryck sedan nå 'Hamta arenden'

BaTMan är ett hjälpmedel för effektiv förvaltning av broar, tunnlar och andra typer av byggnadsverk. Managementsystemet BaTMan omfattar rapporter, information (handböcker, publikationer etc) samt ett verktyg som hjälper användaren att organisera och

utföra aktiviteterna inom förvaltningens olika skeden. Läs mer

En viss del av informationen är öppen i systemet. Men för dig som ska arbeta med BaTMan och förvaltning av byggnadsverk krävs ett användarkonto, för mera information las har



Väg- och järnvägsbro över Ljusnan i Sveg



Biblioteket

I Biblioteket finner du publikationer. rutiner och andra dokument inom BaTMan's verksamhetsområde.

Här finner du även dokument med information om intressenter. kontaktpersoner, ansökningsblanketter etc.

Du kan söka efter dokument i Biblioteket med funktionen "Sök dokument" nedan.

Sökning av information i BaTMans handbok gör du tillsvidare direkt i handboken.

Sök

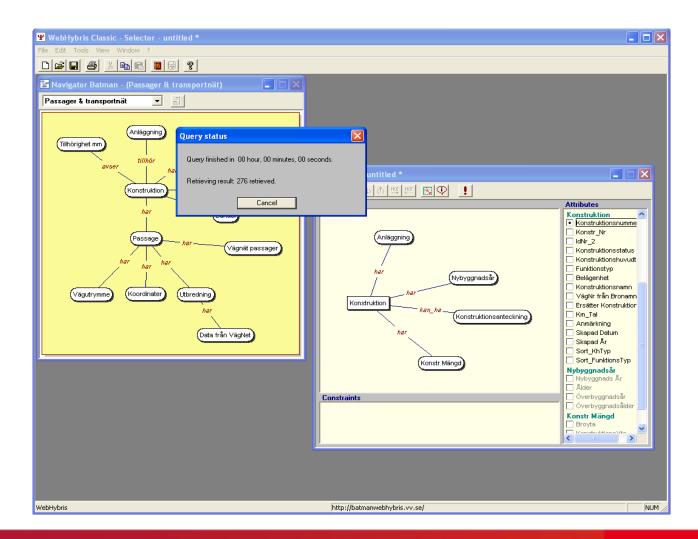
BaTMan handbok

I BaTMans handbok beskrivs den metodik som ligger till grund för förvaltning av

https://batman.vv.se/batman/



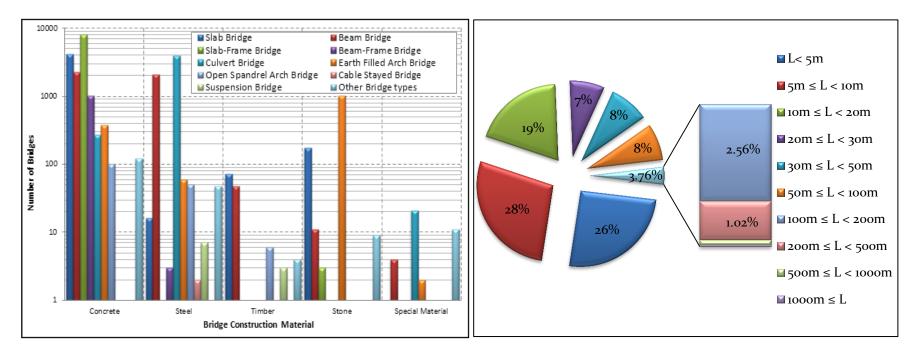
BaTMan's Navigation Tool (WebHybris)





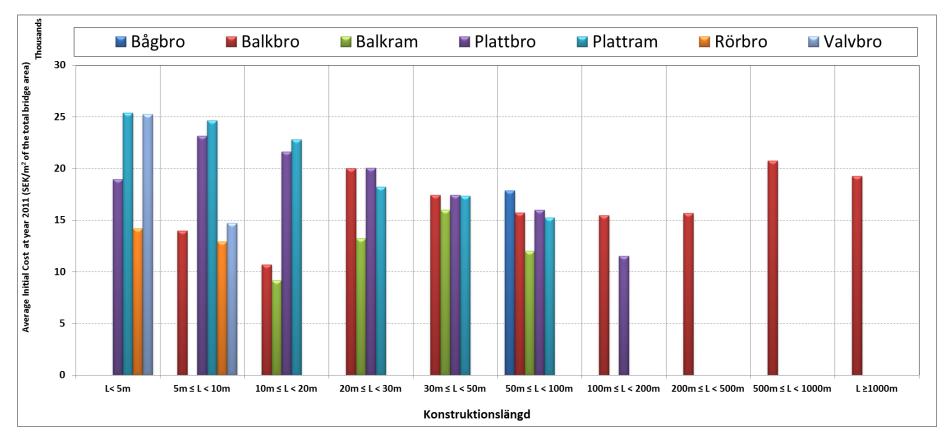
The Swedish Bridge Stock 2011

	Bridge Function Type					Bridge Tetal	Pridge Total	
	Roadway	Railway	Pedestrian & Bicycle	Other	Total No. Of Bridges	Bridge Total Area (m²)	Bridge Total Length (m)	
BaTMan's Bridges	23,848	4,411	1,619	251	30,129	7,644,208	668,381	
Trafikverket's Bridges in BaTMan	20,050	3,179	207	14	23,450	5,858,570	528,905	





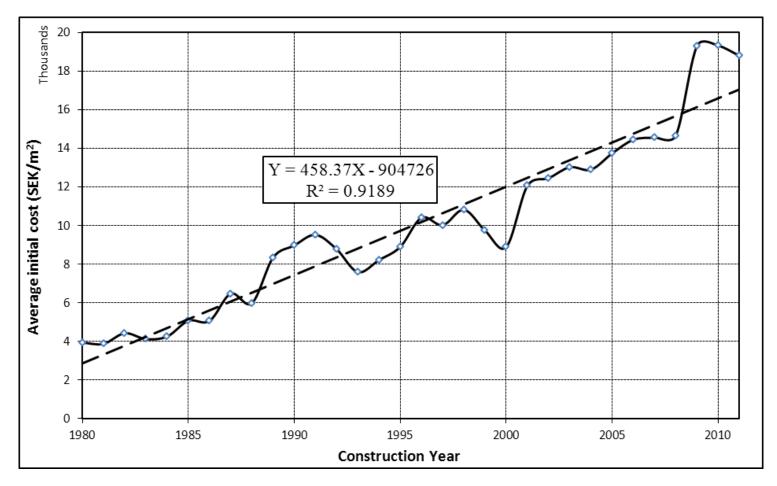
Swedish Bridges Real INV Cost



The average real initial costs of the Swedish bridges different types, based on cost data for 2,508 bridges constructed between 1980 and 2011.



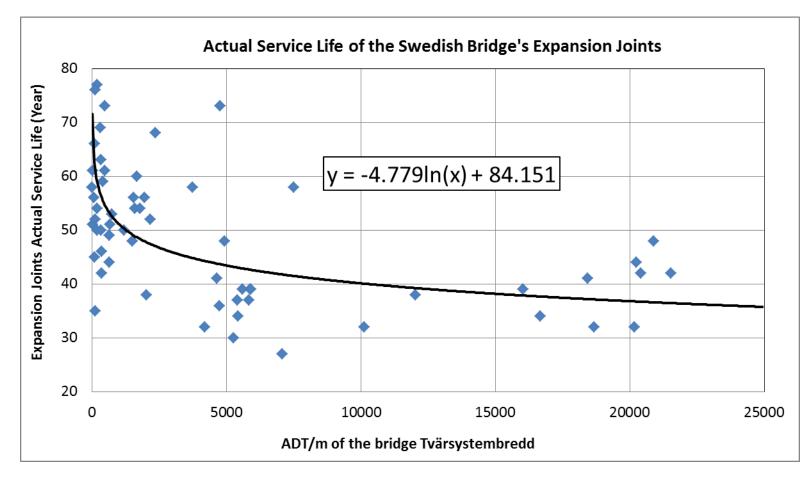
Swedish Bridges Anticipated INV Cost



The inflation rate for the Swedish bridges initial costs



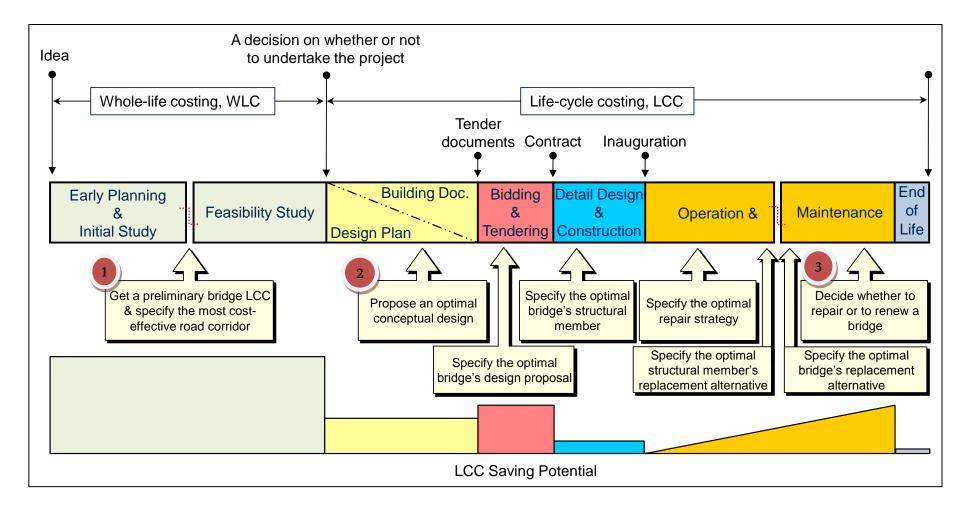
Structural-Members Life-Cycle Measures



Based on 288 Replacement Actions performed between 1979 and 2010

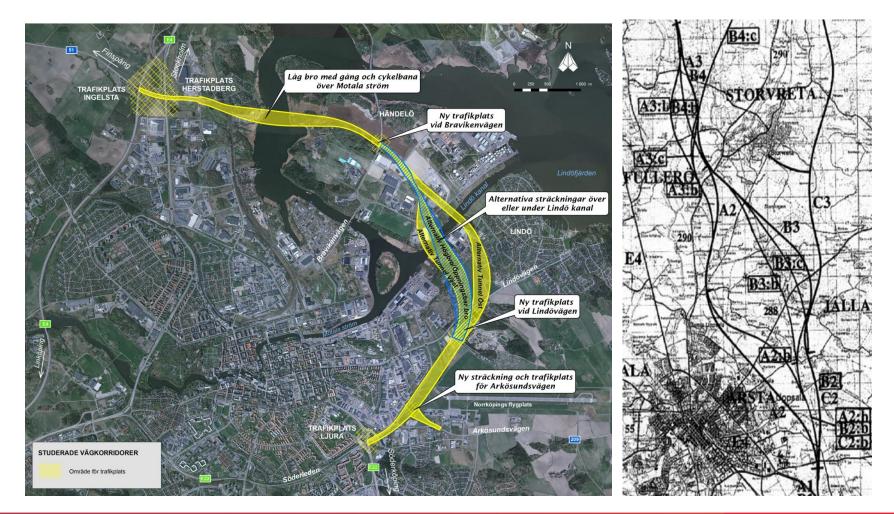


Bridge Life and the possible LCCA App.



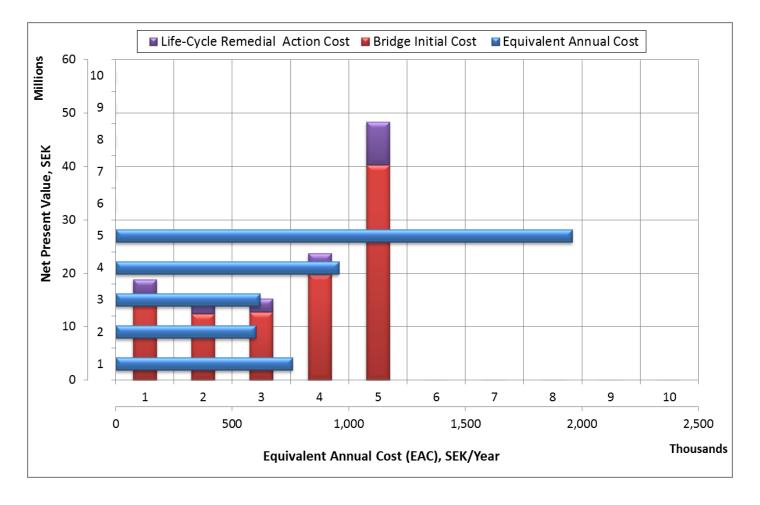


App. No. (1): Specify the most life-cycle cost-effective road corridor



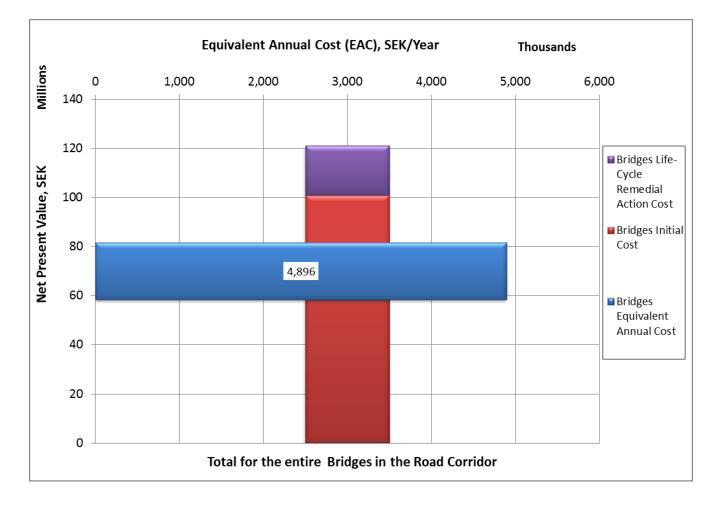


App. No. (2): Specify the most life-cycle cost-effective road corridor



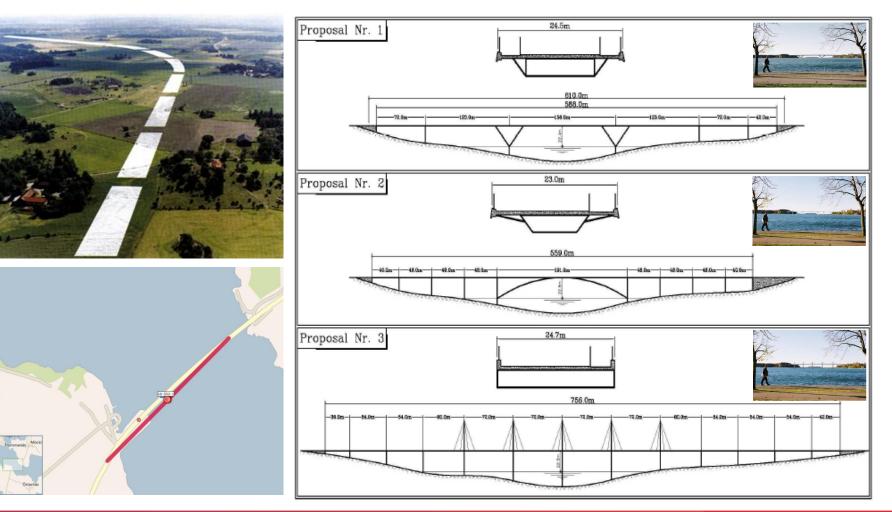


App. No. (2): Specify the most life-cycle cost-effective road corridor



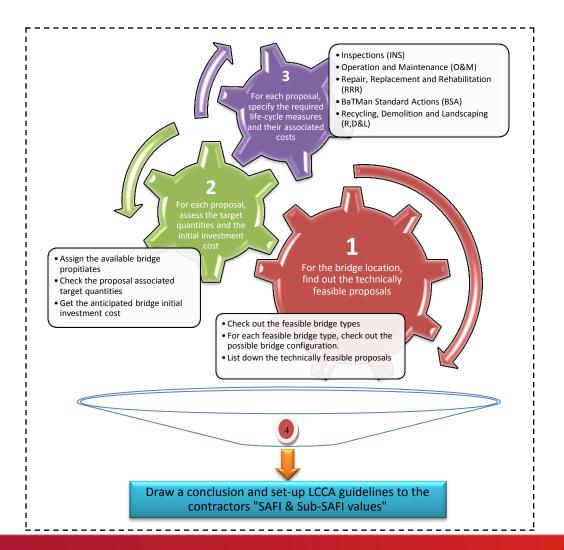


App. No. (2): Propose an optimal conceptual design during



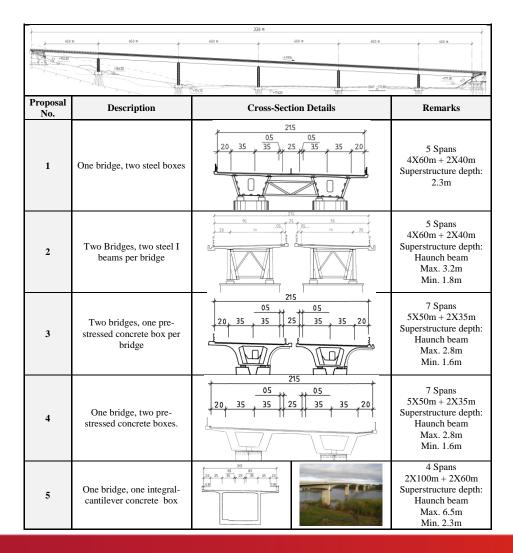


App. No. (2): Analysis Steps





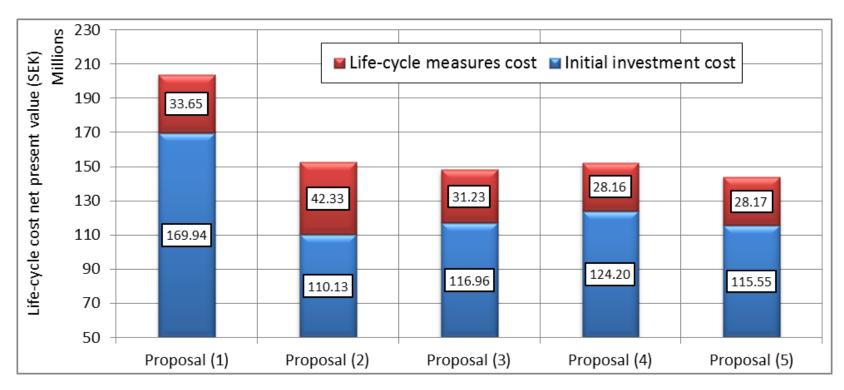
Case-Study (1): The Karlsnäs Bridge







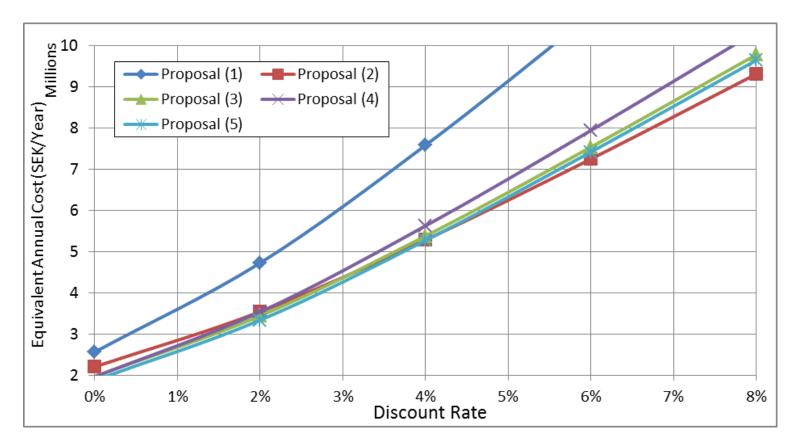
LCCA Results



- At discount rate equal to 4 %, the most cost-effective proposal is proposal (5) and the least cost-effective proposal is proposal (1).
- The Net Saving in case of implementing proposal (5) in comparison of implementing proposal (1) is equal to **56.7 Million SEK**.



Sensitivity Analysis



Regardless of the discount rate, proposal (1) is the lease cost-effective proposal which is associated with the highest equivalent annual cost.



LCCA Guidelines in the Tender Documents SAFI-Proposal Level

LCCA Guidelines in the Tender Documents									
Proposal No.	1	2	3	4	5				
Anticipated INV Cost (M SEK)	169.94	110.13	116.96	124.20	115.55				
LCM Cost NPV (M SEK)	15.86	19.33	14.79	13.61	13.58				
Total LCC NPV (M SEK)	185.79	129.46	131.75	137.80	129.13				
Cost-effectiveness Rank	Worst	Second best	Third best	Fourth best	Best				
SAFI (K SEK), Bridge-Owner	2,272	5,750	1,210	22	0				
During the Bid Evaluation Process									
INV Cost (M SEK)	163.6	124.8	121.6	145.6					
Total LCC NPV (M SEK)	165.87	130.55	122.81	145.62					
Cost-effectiveness Rank	Worst	Second best	Best	Third Best					

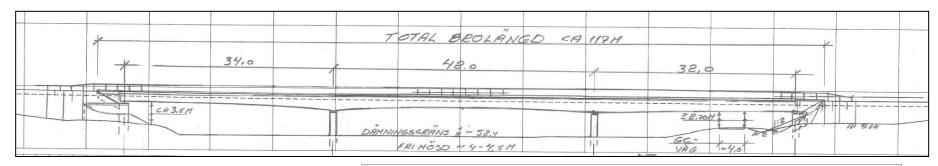


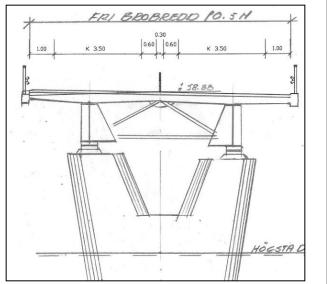
LCCA Guidelines in the Tender Documents SAFI-Structural Member Level

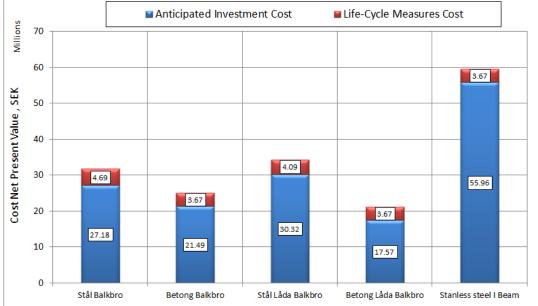
			Sub-SAFI		Proposal (1)		Proposal (6)		
Target Part	Unit	Free BQ	Unit LCM cost (K SEK/Unit)	Fixed Cost (K SEK)	Variation	Sub-SAFI Sub-total (K SEK)	Target quantities	Variation	Sub-SAFI Sub-total (K SEK)
Bearings number	set	6	7.01	54.42	22	154	14	8	56
Drainage system points	set	5	32.67	0	2	65	7	2	65
Edge beam length	m	676	1.62	108.30	0	0	676	0	0
Expansion joint length	m	89	5.78	156.37	-45	-258	45	-45	-258
Painted area	m ²	0	0.35	85.29	6,315	2,310	6,315	6,315	2,310
Parapets length	m	676	0.99	0	0	0	676	0	0
Paved area	m ²	7,267	0.53	462	0	0	7,267	0	0
Slops and cons area	m ²	2,141	0.38	0	0	0	2,141	0	0
Superstructure area	m ²	7,176	0.14	0	0	0	7,176	0	0
Total bridge area	m ²	7,537	0.62	0	0	0	7,537	0	0
SAFI (K SEK), Contractor				2,272		2,174			



Case-Study (2): The Kolbäcksån Bridge







Comparing proposal No. 1 with 4, Trafikverket can save 10.6 Million SEK.



Large-Scale Feasibility

- Based on both case studies: The average net saving is equal to 8384 SEK/m².
- It can roughly be said that Trafikverket is expected in the coming ten years to annually build an average bridge total area of 55000 m² that are equivalent to of 200 bridges.
- Consider that 50 % of the Trafikverket's new bridges might be subjected to a wrong decision.
- This means that Trafikverket can annually save 230 million SEK. This annual loss is 220 million SEK as initial investment cost and 10 million SEK as LCM cost.



App. No. (3): Repair or Replace a Bridge?

Paper I: Struc. & Infrastructure Eng. J. [6-367-1] Bro över Lillån Construction Year: 1934



Paper II: TRR Journal [18-352-1] Bro över Täbyån, Höjen Construction Year: 1929



(Residual service life is not more than three years, if no action is taken CC2)

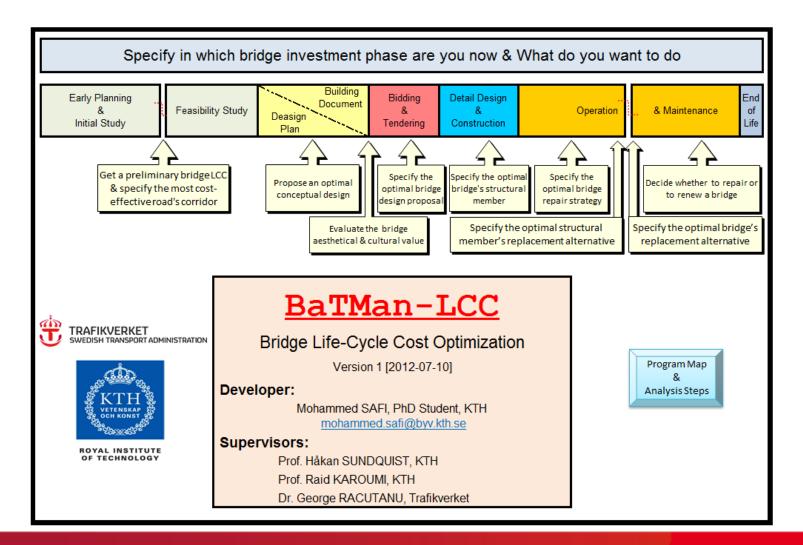


Large-Scale Feasibility

- The bridges should not be repaired and should be replaced after utilizing their residual service life.
- The analysis shows that, the opportunity loss is equal to 241 SEK/year/m²
- Trafikverket is responsible for:
 - 23,948 bridges with a total bridge area of 5,516,590 m^2
 - 6,268 bridges older than 70 years, total bridge area of 619,944 m².
- Consider that 50% of the Trafikverket's old bridges might be subjected to wrong decision, This means:
 - Trafikverket can save 74.7 million SEK each year
- This loss will stand for 20 year, this also means:
 - Trafikverket can save 1.49 billion SEK during the coming 20 years

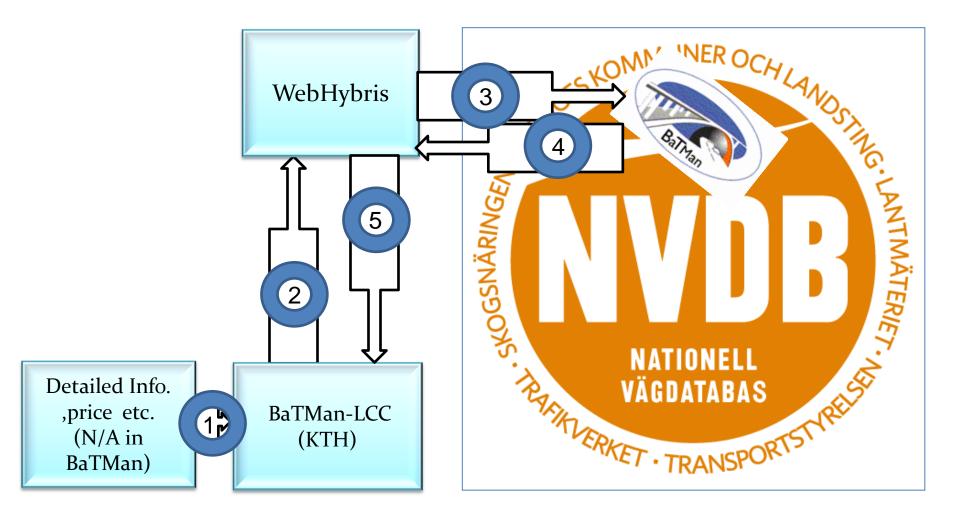


BaTMan-LCC Program





BaTMan-LCC relation with BaTMan





BaTMan-LCC Course

- Course Coordinators:
 - Peter Simonsson
 - Mohammed Safi
 - George Racutanu
- 7 Super-Users
- Course Outlines
 - Frist Session:
 - November 12, 2012
 - November 13, 2012
 - November 14, 2012
 - Second Session:
 - December 4, 2012
 - December 5, 2012
 - December 6, 2012
 - Summing Up day 2013





BaTMan-LCC User Manual

